

**Key Performance Indicators (KPIs) of ADY CJSC**

<b>Passenger</b>					
<b>KPI</b>	<b>Unit of measurement</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019 (I qtr)</b>
Transported passengers including:	passenger	1,977,925.00	2,490,332.00	2,833,348.00	718,310.00
<i>suburban</i>	passenger	854,720.00	1,364,931.00	1,765,574.00	458,671.00
<i>international</i>	passenger	145,886.00	163,819.00	194,727.00	35,417.00
<i>domestic</i>	passenger	977,319.00	961,582.00	873,047.00	224,222.00
Timely passing percentage of passenger trains on sch	%	88.10	81.70	82.40	82.90

<b>Freight</b>					
<b>KPI</b>	<b>Unit of measurement</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019 (I qtr)</b>
Total carried freight including:	thousand tons	15,479.70	14,558.20	13,954.00	3540.8
<i>international (import-export)</i>	thousand tons	7,576.10	7,156.00	7,053.90	1,820.50
<i>transit</i>	thousand tons	3,786.80	3,345.70	3,044.10	939.10
<i>domestic</i>	thousand tons	4,116.80	4,056.50	3,856.00	781.20
Average number of trains per day	train	6.10	5.30	5.00	5.30
Number of used containers	container	10,274.00	14,242.00	25,786.00	10,271.00
Number of employees	person	7,799.00	7,490.00	6,129.00	5,922.00
Labor productivity	thousand tons-km	665.76	618.57	732.88	205.90
Fuel consumption for 10000 tons-km brutto	tons	0.07	0.09	0.06	0.06
Electricity consumption for 10000 tons-km brutto	kWh-hour	121.00	116.00	113.00	111.00

<b>Infrastructure</b>					
<b>KPI</b>	<b>Unit of measurement</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019 (I qtr)</b>
Traffic units per route-km including:	thousand tons-km	2,723.40	2,392.10	2,325.32	625.30
<i>freight</i>	thousand tons-km	2,506.90	2,172.90	2,105.79	571.70
<i>passenger</i>	thousands passenger-km	216.50	219.20	219.53	53.60
Length of electrified tracks	%	57.90	57.40	54.81	54.81
Length of double tracks	%	38.80	37.70	37.66	37.66
A train-km per traffic unit including:	thousands passenger-km	1,335.33	1,378.33	1,367.99	1,420.20
<i>freight</i>	tons	1,133.43	1,159.35	1,192.41	1,250.80
<i>passenger</i>	passenger	201.90	218.98	175.58	169.40

Data can be amended